



Board Meeting

June- August

September 11th, 2025

Executive Director Report

164 Days

KCD Progress

Community Engagements

Interpreting Services

Outreach Program

KCD Roadmap

KCD Progress

Updated HC switch for downstairs

Painting in the office area

Switch Internet

Connecting with 12 county Mayors

*Anderson (8/14) *Blount (8/26) *Campbell (08/14)
*Fentress (09/09) *Roane (08/19) *Morgan (09/09)
*Monroe (08/27) *Pickett (09/09)
*Loudon (08/19)

Will meet with Knoxville City and Knox County, Scott (09/16),
Sevier County (09/25), and Sevierville City.
Fentress County Commission (10/20)

Strengthen partnerships with hospitals and medical
Covenant Health Corp- Anderson, Knoxville , Fort Anderson , Park
West, Loudon, Roane, and Sevierville

University of Tennessee Medical Center (09/16)

University of Tennessee Medical Center, Fentress County (11/05)

Medical School- UT Graduate School Of Medicine (09/30)

Interpreting Services

Active Interpreters:

Non-Certified: 24

Certified: 13

Contracted Businesses

20 New Businesses

Monthly Assignments Breakdown

June:

Invoiced	269 Assignments (431 hours and 15 minutes)
\$66,968.63	68 Assignments (88 hours and 30 minutes) KCD Staff
	201 Assignments (342 and 45 minutes) I.C.

July:

Invoiced	235 Assignments (391 hours and 15 minutes)
\$60,351.83	68 Assignments (96 hours and 30 minutes) KCD Staff
	167 Assignments (294 hours and 45 minutes) I.C.

Aug:

Invoiced	261 Assignments (399 hours and 30 minutes)
\$60,618.85	63 Assignments (50 hours and 0 minutes) KCD Staff
	198 Assignments (349 and 30 minutes) I.C.

Interpreting Revenues

Month	Independent Contractors Charges	Invoiced
June	\$29,100.09	\$66,968.63
July	\$24,593.81	\$60,351.83
Aug	\$26,031.55	\$60,618.85
Total:	\$285,769.21	\$615,878.99

Independent Contractors: 46% of our interpreting costs services revenue

Cancellations

Cancelled by Business:

June - 51

July - 27

Aug - 50

Cancelled On Site:

(Business forgot to cancel, Interpreter showed up for the assignment)

June - 8

July - 7

Aug - 4

Cancellations

Deaf Client No Show:

June - 12

July - 11

Aug - 19

Cannot Fill:

June - 2

July - 1

Aug - 1

Interpreter No Show:

June - 1

July - 2

Aug - 2

Finance Report 2025

	June	July	Aug	Total Up to Date
Total Revenue	\$95,986.48	\$74,211.29	\$68,872.83	\$695,853.70
Gross Profit	\$55,846.05	\$57,102.59	\$40,926.64	\$375,129.86
Expenditure	\$37, 656.52	\$40,425.78	\$41,783.58	\$263,955.83
Net	\$18,189.53	\$16,676.81	-\$856.94	\$111,174.03

Pro-Bono Service provided

Interpreting Services

SSP

June- 9.5 hrs

-

July - 10 hrs

17.15 hrs

Aug - 15 hrs

26.45 hrs

Total \$2,957.07

KCD VRI APP

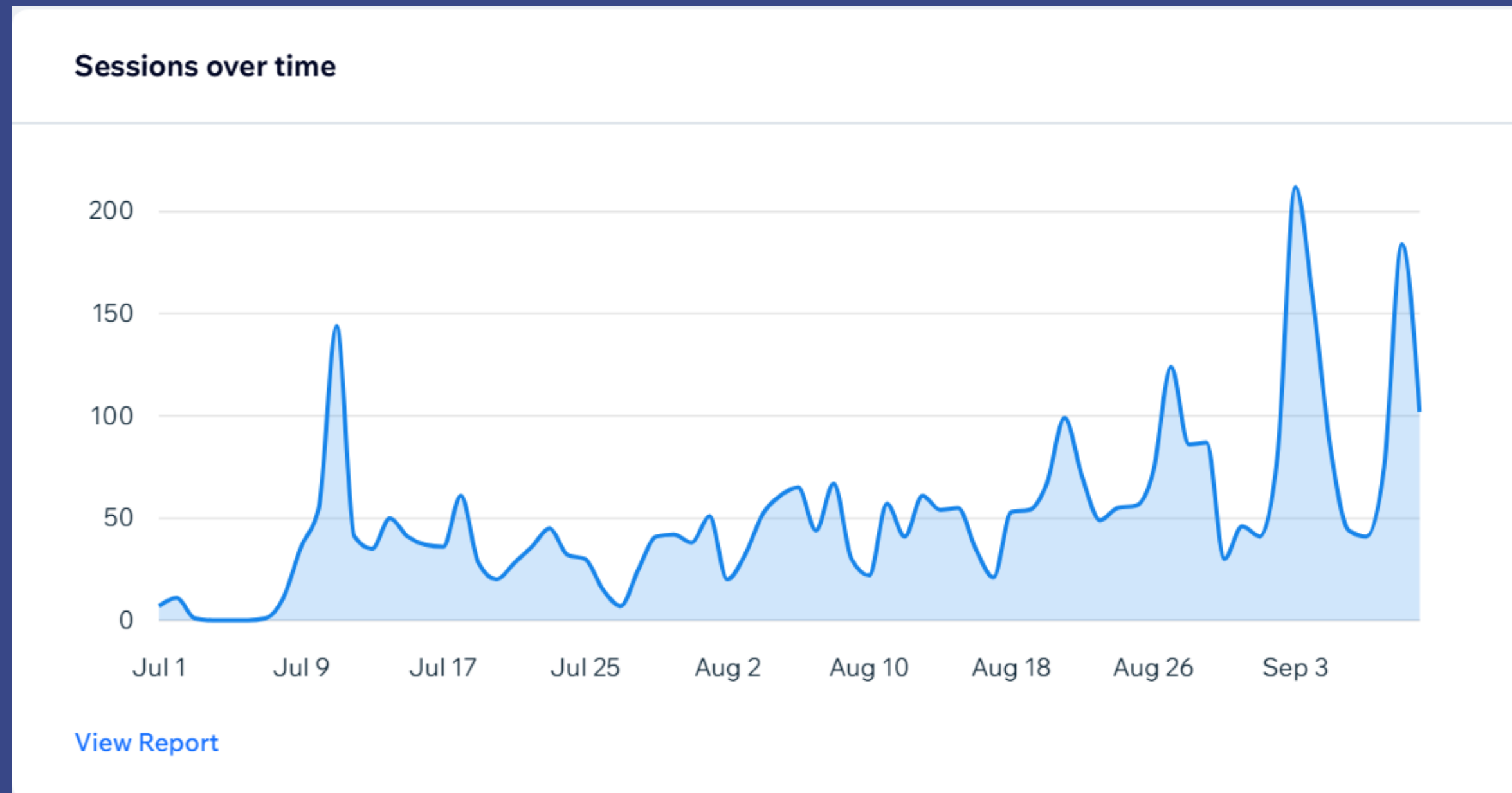


One Connect

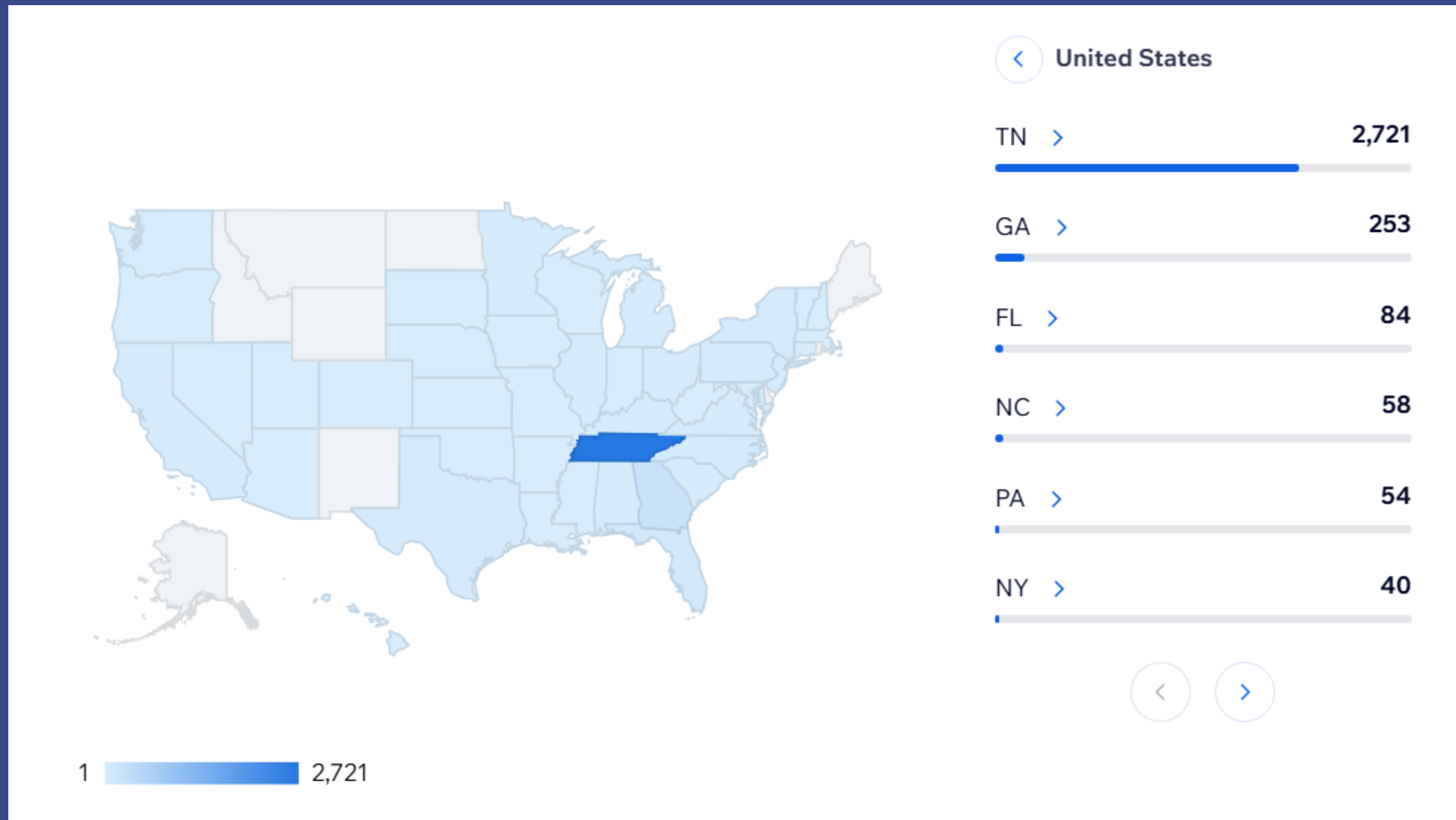
Website Report

July 1-Sept 10

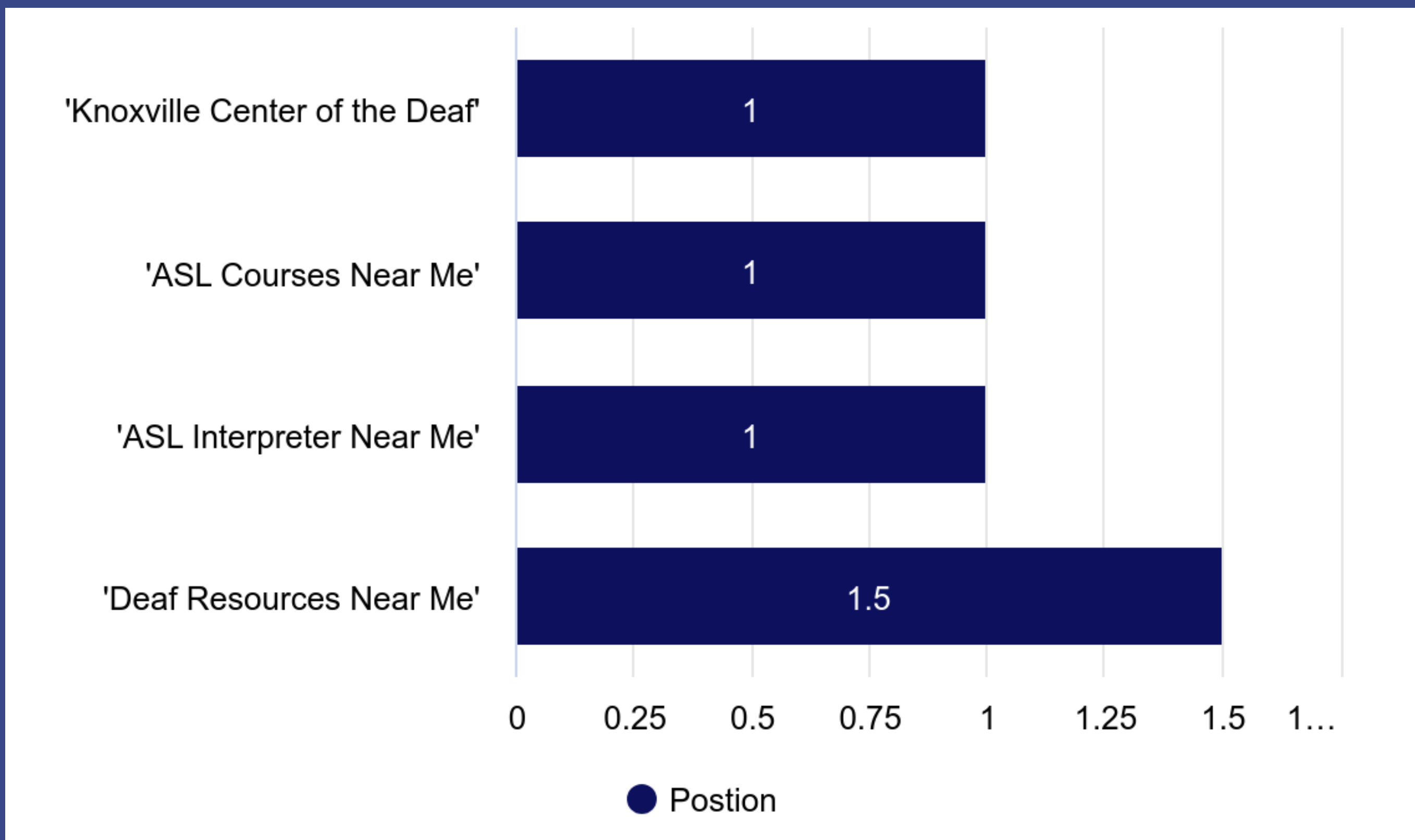
Visitors: 3690



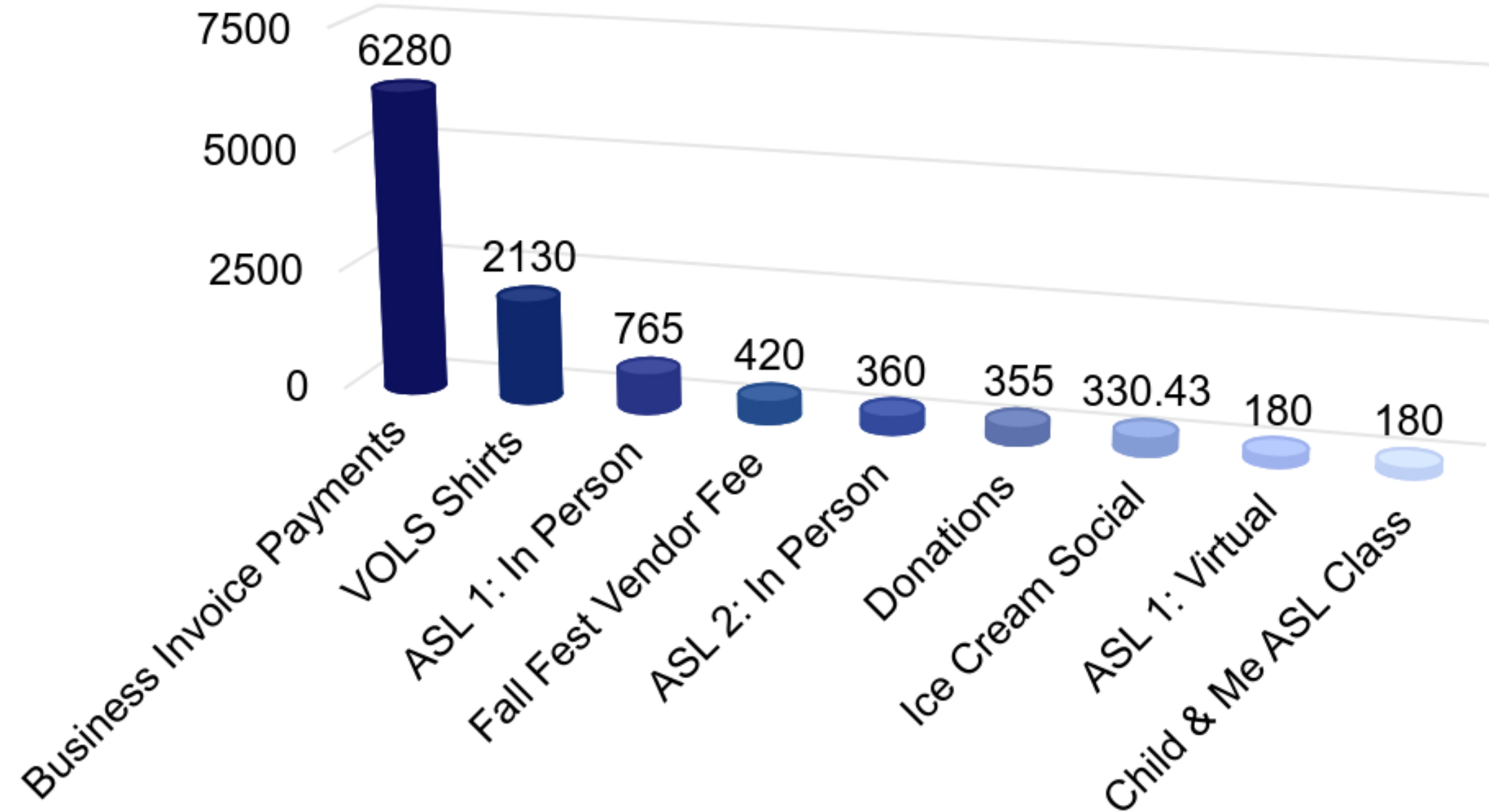
Where Are Our Visitors From?



Our Rankings on Google



Sales By Item:



Total Sales: \$11,259

Swing for the Green

Golf Tournament

Sponsors:

Birdie: 1 (\$300)

Hole: 2 (\$150)

Donations:

1. \$100

2. \$150

Registrants:

Team of 4: 2

Individual: 3

Vendors: 1 (\$50)

Total: \$2,350

Community Involvement:

DNO

United Way

Deaf ASL Social Mall

LEADK

D50

TAD

TSD

UT

CAC

MC

Bearden High School

Community Engagements

Wednesdays Deaf Seniors (4 Times)

Great Smoky Mountains

Quilt Club (2 times)

Terp Night Out (TNO) (Once a month)

ASL CoffeeChat (Once a month)

DeafBlind Luncheon (Once a month)



Fundraiser Events

Out with the Bang- \$645

Ice Cream Social - \$508.89

DeafBlind Program

We continue to host our Monthly DeafBlind Luncheon at Round Up on the last Friday of every month from 12 PM to 2 PM. Attendance has increased by nearly 10 people, and we would love to see even more of you join us!

- June: 11 requests
- July: 7 requests
- August: 11 requests

I am currently working with two DeafBlind individuals to set up an event for later this fall to do a fundraising for June 2026.

Social Media Report

June-August

Facebook

Most Views- Kristi's Introduction 88,875 views

Our traffic has increased 27.4%

New followers: 1,066

Total followers: 5,520

Instagram

New followers: 54

Total Followers: 275

GALA 50th Anniversary

Mark your calendar

April 10th, 2027

GALA Committee

Tom D'Angelo, Lara Garfinkel, Lee Handler, Sally Evans, Mary Carver, Anna Austin, Summer Jones, April Haggard, Betty McBroom, and Tina Steele.

Will start selling tickets on September 20th online and at the booth.

Our volunteers make the difference. Thank you!



CAP (Comprehensive Adult Program)- TSD Students



Teresa Gregory



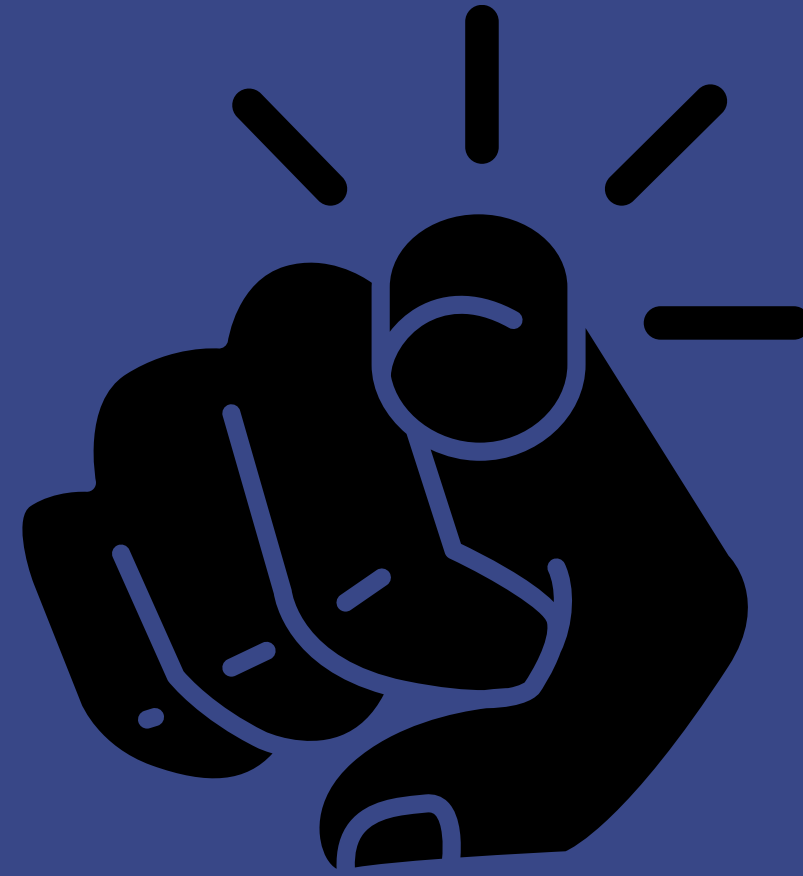
Cheryl Steele



Kaliyah Washington



Alana Campbell



See you at the next board meeting.

December 11th, 2025

6:30 PM EST

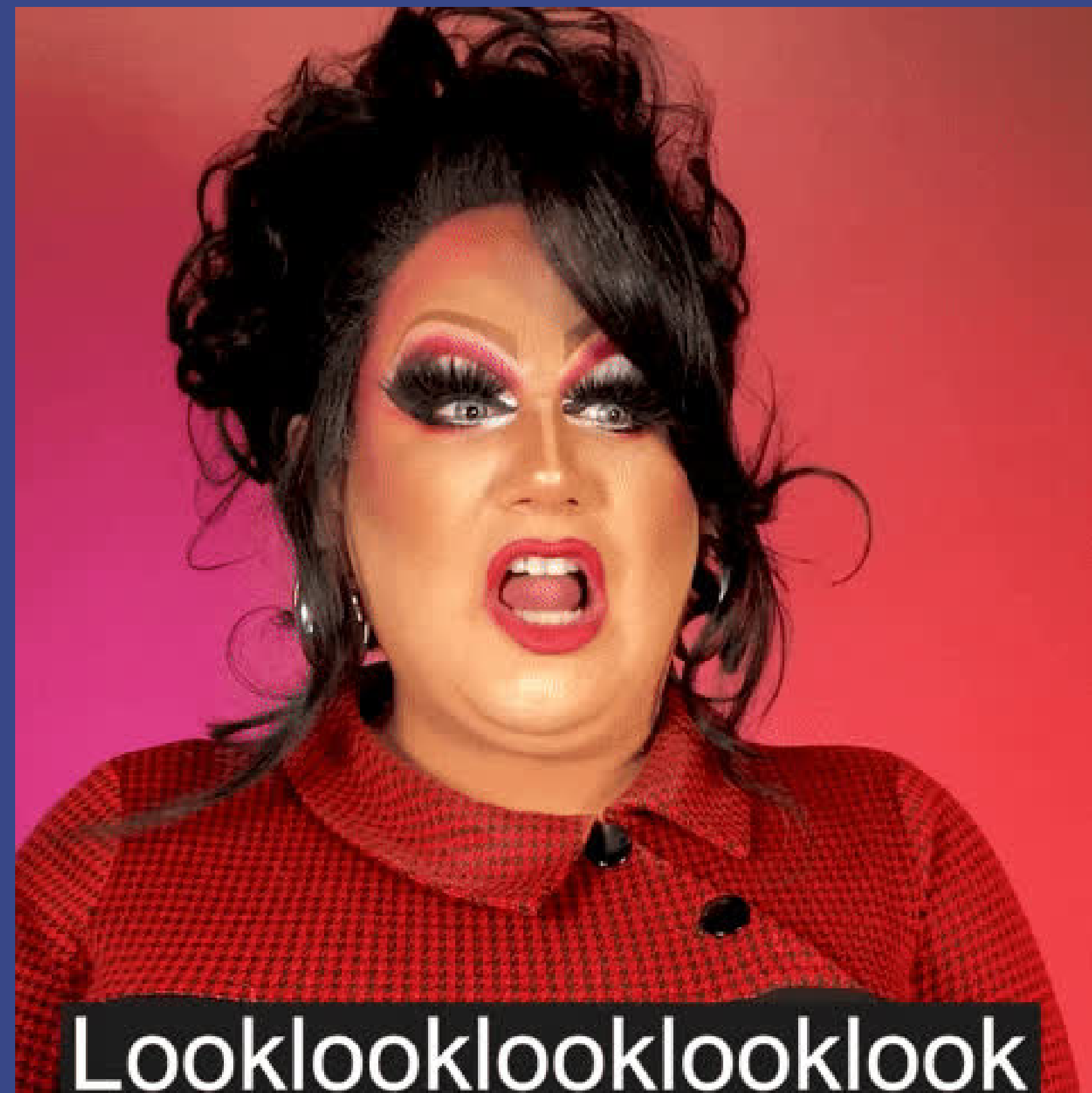


DON'T LEAVE!
THEY'LL LEAVE!

Tom's Party



KN♥X
DOUGH



Looklooklooklook

